## CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
CENTRALIA CEM # 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			201	2 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	imit for 2012	2	•		
Allocation MVT, RVT,16/2		3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5			
Fund	K.S.A.			-	
General 17-1330		6	46,745	8,978	1.632
Debt Service	10-113	-			
Non-Budgeted Funds	7				
Totals		XXXXXXXXX	46,745	8,978	1.632
Budget Summary		8			
Neighborhood Revitalization	n Rebate		Is a Resolution required?	No	
Resolution					

Resolution	
Assisted by:	County Clerk's Use Only
Address:	November 1st Total Assessed Valuation
	Faye Weyer
State Use Only	M :- 2 () ()
Received	Markin Filland
Follow-up: YesNo	La Gall
Artest: aug 18 74, 2011	Sela Campseld
County Clerk	SEAL Governing Body
//	COUNTY

## Computation to Determine Limit for 2012

	Comparation to Determine Similar to 10.		
			Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ :	\$ 8,850
2.	Debt Service Levy in 2011 Budget	- ;	\$0
3.	Tax Levy Excluding Debt Service	:	\$ 8,850
e.	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	41,762	
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 241,364		
	5b. Personal Property 2010 - 235,865		
	5c. Increase in Personal Property (5a minus 5b) +	5,499	
		nly if > 0)	
6.	Valuation of Property that has Changed in Use during 2011:	31,330	
	•		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	78,591	
8.	Total Estimated Valuation July, 1,2011 5,497,217		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	5,418,626	
10.	Factor for Increase (7 divided by 9)	0.01450	
11.	Amount of Increase (10 times 3)	+ .	\$128
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$8,978
			^
13.	Debt Service Levy in this 2012 Budget		0
			0.070
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		8,978

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for Year 2012	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
General	8,850	1,550	27	178	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,850	1,550	27	178	0
County Treas MVT Estimate	imate		1,550		
County Treas RVT Estimate	mate	ļ	27		
ıty Treas 16/20 M <sup>v</sup>	County Treas 16/20 M Vehicle Tax Estimate		178		
County Treas Slider Estimate	imate	!	0	·	
MVT Factor	0.17514				
	RVT Factor	0.00305			
		16/20M Factor	0.02011		
		S	Slider Factor	0.00000	

## Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
		`			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

## CENTRALIA CEM#7 NEMAHA

# STATEMENT OF INDEBTEDNESS

	Date	Interest	V V	Amount	7	Dote Due	Amou	Amount Due	Amor	Amount Due
-	TO ,	Nate	ninomir.	Curstanding	Dan	Thur.	7	1.1	0.7	71
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	l'rincipal	Interest	rrincipal	Interest	l'rincipal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Fotal Revenue				0			0	0	0	0
Fotal Other				0			0	0	0	0
				0			•	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Payments Payments	Due Due	2011 2012										0 0
	Principal	Balance On	Jan 1,2011										0
Total	Amount	Financed	(Beginning Principal) Jan 1,2011 2011										U
	Interest	Rate	%										
Term	of	Contract	(Months)										
		Contract	Date										
			Item Purchased		The state of the s	Attachman and a second and a se	The state of the s	P. C.	WANTED AND THE PARTY OF THE PAR	THE COMPANY OF THE CO		A. Maria Managara	Total

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	37,011	40,465	36,012
Receipts:			
Ad Valorem Tax	8,545	8,850	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	10		
Motor Vehicle Tax	1,486	1,653	1,550
Recreational Vehicle Tax	26	22	27
16/20M Vehicle Tax		161	178
LAVTR			0
Slider			0
In Lieu of Taxes			
Redemption	91		
Farmers Alliance	1,185		
Interest on Idle Funds	607		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,950	10,686	1,755
Resources Available:	48,961	51,151	37,767
Expenditures:			
Operations	1,971	3,239	10,000
Insurance	502	600	7,000
Box Rent/Misc	326		3,000
Publication/Trash	197	300	3,000
Mowing	5,500	6,000	12,000
Road Repairs		5,000	11,745
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	8,496	15,139	46,745
Unencumbered Cash Balance Dec 31	40,465		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount: 42,783	15,139	Non-Appr Bal	
- -	r.	ot Exp/Non-Appr Bal	
		Tax Required	
		Comp Rate: 0.000%	
	Amount of 2	2011 Ad Valorem Tax	8,978

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2012

CENTRALIA CEM#7

NON-BUDGETED FUNDS (Only the actual budget year for 2010 is to be shown)

	,			29mm mmm am (m.c.)	in comparation los		<i>(</i> )			
Non-Budgeted Funds	unds	1				;		,		
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual			0		0		0		0	,
Unencumbered		Unencumbered		Unencumbered		Unencumpered		Unencumbered		Total
Cash Balance Jan 1	171,82	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		58,171
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	1,241									
***************************************										
Total Receipts	1,241	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,241
Resources Available;	59,412	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	59,412
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
								-		
	•									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	59,412	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	59,412
		l				ı		i I		59,412

\*\* Note: These two block figures should agree.

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## NOTICE OF BUDGET HEARING

The governing body of CENTRALIA CEM # 7

NEMAHA

will meet on August 8, 2011 at 1:00 p.m. at Centralia City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ronald Littles residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estin	nate for 2011	Proposed I	Sudget Year for	
		Actual		Actual		Amount of 2011	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	8,496	1.668	15,139	1.684	46,745	8,978	1.633
Debt Service							
Non-Budgeted Funds				1.604	46.745	8,978	1.633
Totals	8,496	1.668	15,139	1.684	46,745	8,978	1.055
Less: Transfers	0		0				
Net Expenditures	8,496		15,139		46,745	<u> </u>	
Total Tax Levied	8,579		8,850		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	:х 1	
Assessed Valuation	5,143,695	J	5,254,998	]	5,497,217	J	
Outstanding Indebtedn	ess,						
Jan 1,	2009	_	2010	,	2011	1	
G.O. Bonds	0	j	0		0	-	
Revenue Bonds	0	]	0	_	0	4	
No-Fund Warrant	0		0	_	0	_	
Lease Pur. Princ.	0	1	0	4	0	+	
Total	0	ļ	0		0		
*Tax rates are express	sed in mills.						
Conde Cier	* M		Page No.	. 8			

# STATE OF KANSAS County of Nemaha

Proposed Bulget 2012 Expenditures and Amount of 2011 Ad Valoren Tax establish the maximum finits of the 2012 budget. Ext Tax Patil is subject to change depending on the final assessed valuation.

City

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Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is of of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published.

To the second second	
Total Miles	Third insertion thereof in the issue thereof date
No-Fund Warra	
dan t	In the issue thereof date
Assessed Value	beginning with the First insertion of said Notice - Ordinance - Report
Total Tax Levie	· ·
Less Trans	NULCE-Utilitatics-Kepott was published in said newspaper for consecutive weeks on the fire transfer
Totals :	inies a year for more than live (5) years prior to the first publication of the Notice - Ordinance
	with admitted to the mails as second class matter in said county and which has been continuous
	anticipal of reduction to an artist the second to the seco

2009

2010

5,497,217 2011

Kansas, and is not a trade, religious or fraternal publication. Alliant further states that said newspaper has a general paid circulation on a weekly basis in N

Affiant further states he has personal knowledge of all the foregoing matters and facts.

LEILA NUTTER  Idiary Public - State of Kansas	Printer's Fees \$ 3 4 5 Subscribed to in my presence and sworn to before me by said This 20 day of 3224, 2011
Jeila) Mutter)	and sworn to before me by said Matt Diehl M art Diekl

Affidavit and proof of publication examined, approved and filed the \_ day of \_, 2011

My commission expires on the 21 day of November